

January Comparison Loan Report as of January 31, 2017

	FY 17		FY 16		\$	#
Grand Total	\$356,559,000	610	\$309,793,000	609	15.10%	0.16%

7A Loans

	Orig \$	Loan #	Orig \$	Loan #	\$	#
7(a) Total	\$320,936,000	585	\$255,265,000	576	25.73%	1.56%
WELLS FARGO BANK NATL ASSOC	\$26,063,900	76	\$22,360,000	108	16.56%	-29.63%
LIVE OAK BANKING COMPANY	\$25,643,000	16	\$9,435,000	11	171.79%	45.45%
JPMORGAN CHASE BANK NATL ASSOC	\$22,324,700	72	\$14,409,300	69	54.93%	4.35%
COMPASS BANK	\$19,200,000	100	\$20,659,700	118	-7.07%	-15.25%
COMMONWEALTH BUSINESS BANK	\$12,554,000	7	\$4,008,000	5	213.22%	40.00%
GREEN BANK, NATIONAL ASSOCIATI	\$10,950,000	3	\$9,461,000	3	15.74%	0.00%
VERITEX COMMUNITY BANK	\$10,547,800	10	\$1,791,000	5	488.93%	100.00%
CELTIC BANK CORPORATION	\$8,866,200	22	\$2,208,000	13	301.55%	69.23%
METRO CITY BANK	\$7,799,000	4	\$4,555,000	2	71.22%	100.00%
BANKUNITED, NATIONAL ASSOCIATI	\$7,448,300	5	\$7,353,000	4	1.30%	25.00%
REGIONS BANK	\$7,153,800	4	\$9,988,100	6	-28.38%	-33.33%
AMER NATL BK OF TEXAS	\$6,473,600	11	\$4,399,600	14	47.14%	-21.43%
SOUTHWEST BANK	\$5,652,400	5	\$5,000,000	1	13.05%	400.00%
FIDELITY BANK	\$5,528,000	7	\$3,539,000	5	56.20%	40.00%
BYLINE BANK	\$5,154,000	3				
NOA BANK	\$5,110,000	6	\$1,650,000	2	209.70%	200.00%
PACIFIC WESTERN BANK	\$5,031,000	3	\$595,000	1	745.55%	200.00%
WEST TOWN BANK & TRUST	\$4,950,000	3	\$4,870,000	1	1.64%	200.00%
PEOPLES BANK & TRUST CO	\$4,900,000	1				
PACIFIC PREMIER BANK	\$4,870,500	2	\$335,000	1	1353.88%	100.00%
THE BANCORP BANK	\$4,532,000	2	\$3,701,000	4	22.45%	-50.00%
BRANCH BANKING AND TRUST COMPA	\$4,326,100	8	\$121,800	1	3451.81%	700.00%
AFFILIATED BANK	\$4,301,000	4	\$5,655,000	3	-23.94%	33.33%
COMERICA BANK	\$4,220,000	10	\$2,967,300	12	42.22%	-16.67%
BANK OF HOPE	\$4,207,000	10	\$12,337,000	13	-65.90%	-23.08%
TEXAS FIRST BANK	\$4,079,000	2	\$238,000	1	1613.87%	100.00%
US METRO BANK	\$4,067,000	2				
BANK OF AMERICA NATL ASSOC	\$4,000,000	4	\$748,900	1	434.12%	300.00%
SEACOAST COMMERCE BANK	\$3,913,300	5	\$1,788,300	4	118.83%	25.00%
LIBERTY BANK	\$3,784,500	1	\$7,162,000	6	-47.16%	-83.33%
COMMERCE BANK	\$3,500,000	1	\$2,500,000	1	40.00%	0.00%
NORTHSTAR BANK	\$3,314,000	5	\$1,737,800	4	90.70%	25.00%
OPEN BANK	\$3,145,000	2	\$2,786,800	5	12.85%	-60.00%
FIRST INTERCONTINENTAL BANK	\$2,898,000	3	\$3,020,000	3	-4.04%	0.00%
NEWTEK SMALL BUS. FINANCE INC.	\$2,890,000	5				
FIRST UNITED BK & TR CO	\$2,774,900	4	\$3,813,000	6	-27.23%	-33.33%
SOVEREIGN BANK	\$2,678,000	1	\$1,725,000	3	55.25%	-66.67%
WALLIS STATE BANK	\$2,616,900	3	\$3,583,900	7	-26.98%	-57.14%
SYNERGY BANK, SSB	\$2,522,000	3	\$8,585,100	5	-70.62%	-40.00%
TEXAS REP. BANK NATL ASSOC	\$2,362,300	1				

FROST BANK	\$2,318,000	13	\$2,157,200	9	7.45%	44.44%
FIRST HOME BANK	\$2,170,000	8	\$1,530,000	6	41.83%	33.33%
GULF COAST BK & TR CO	\$1,870,000	1	\$1,350,000	1	38.52%	0.00%
HANMI BANK	\$1,791,000	2	\$2,257,000	7	-20.65%	-71.43%
ONE WORLD BANK	\$1,536,700	3	\$1,975,000	1	-22.19%	200.00%
BANK OF THE WEST	\$1,524,400	6	\$1,863,000	4	-18.17%	50.00%
STEARNS BK NATL ASSOC	\$1,406,000	7	\$5,882,200	7	-76.10%	0.00%
PIONEER BANK, SSB	\$1,334,400	3	+=,===,===		1011071	0.000
FIRST STATE BANK	\$1,330,000	1				
FIRST BANK FINANCIAL CENTRE	\$1,240,000	2	\$1,098,500	1	12.88%	100.00%
T BANK, NATIONAL ASSOCIATION	\$1,207,000	1	\$761,000	1	58.61%	0.00%
CRF SMALL BUS. LOAN COMPANY LL	\$1,197,500	3	\$3,650,000	<u>·</u> 1	-67.19%	200.00%
CITIZENS NATIONAL BANK OF TEXA	\$1,184,000	3	\$844,000	<u>'</u> 1	40.28%	200.00%
1ST NATL BK OF TOM BEAN	\$1,136,100	3	\$2,570,900	7	-55.81%	-57.14%
PEOPLEFUND	\$1,108,100	12	\$80,000	2	1285.13%	500.00%
WOODHAVEN BANK	\$1,103,100	3	\$270,000	1	308.56%	200.00%
SECURITY SERVICE FCU	\$1,080,800	1	Ψ210,000	'	300.3070	200.0070
RANDOLPH-BROOKS FCU	\$1,078,000	3	\$50,000	1	2056.00%	200.00%
1ST NATL BK OF MCGREGOR	\$1,072,200	2	ψου,οοο	'	2000.0070	200.0070
PROVIDENCE BANK	\$1,054,000	1				
ZIONS BANK, A DIVISION OF	\$1,001,700	4	\$150,000	1	567.80%	300.00%
EAST WEST BANK	\$995,500	2	\$1,387,500	1	-28.25%	100.00%
PLAINSCAPITAL BANK	\$963,500	3	\$470,000	<u>'</u> 1	105.00%	200.00%
BANCORPSOUTH BANK	\$895,700	4	\$1,423,500	3	-37.08%	33.33%
THIRD COAST BANK SSB	\$878,000	2	\$1,423,300	<u>ა</u>	-37.00%	33.33%
READYCAP LENDING, LLC	\$770,000	2				
TEXAS SECURITY BANK	\$679,600	3	\$324,000	1	109.75%	200.00%
CATHAY BANK	\$650,000	2		5	-70.00%	-60.00%
CUSTOMERS BANK	·	1	\$2,167,000	5	-70.00%	-00.00%
SOUTHWESTERN NATIONAL BANK	\$600,000 \$600,000	1				
SPIRIT OF TEXAS BANK, SSB	\$592,000	4	\$609,100	2	-2.81%	100.00%
RADIUS BANK	. ,	1	\$609,100		-2.01%	100.00%
ALTRA FCU	\$573,500 \$566,400	3	\$400,000	1	44 600/	200.00%
		1	\$400,000	•	41.60% -79.40%	
TITAN BANK, NATIONAL ASSOCIATI UNITED COMMUNITY BANK	\$552,000 \$538,000	1	\$2,680,000	3 2	-79.40%	-66.67% -50.00%
	·	1				
PARAGON BANK	\$526,000	1	\$281,000	1	87.19%	0.00%
INDEPENDENCE BANK	\$495,000	5 2	\$250,000	2	98.00%	150.00%
UNION STATE BANK	\$450,000					
GRAND BANK OF TEXAS	\$422,000	1	¢407.400		070 440/	400.000/
TEXAS BANK	\$400,000	2	\$107,400	1	272.44%	100.00%
LEGACYTEXAS BANK	\$350,000	1	CO4 500		40.700/	0.000/
ACCESSBANK TEXAS	\$346,000	2	\$604,500	2	-42.76%	0.00%
HAPPY STATE BANK	\$334,000	2			1	
SIMMONS BANK	\$327,000	2				
TEXAS CHAMPION BANK	\$266,400	1	#000 000		70.000/	F0 000/
CAPITAL ONE NATIONAL BANK	\$250,000	1	\$900,000	2	-72.22%	-50.00%
LAKESIDE NATIONAL BANK	\$225,000	1				
PROSPERITY BANK	\$225,000	1				
ACCION NEW MEXICO	\$200,900	2	#C50 000	4	00 540/	F0 000/
LIFTFUND, INC.	\$198,000	2	\$650,000	4	-69.54%	-50.00%
CITIZENS BANK	\$174,500	1	M405 000		40.400/	0.000/
COMMERCIAL BANK OF TEXAS, N.A.	\$150,000	1	\$135,800	1	10.46%	0.00%
AUSTIN BANK TEXAS NATL ASSOC	\$123,300	1				

CITY BANK	\$100,000	1	\$65,000	1	53.85%	0.00%
SHINHAN BANK AMERICA	\$100,000	1				
BANK OF THE OZARKS	\$82,500	1	\$1,995,000	2	-95.86%	-50.00%
CAPITAL CERT. DEVEL CORP	\$72,000	1				
FIRST FINANCIAL BANK	\$70,000	1	\$525,000	1	-86.67%	0.00%
UNITY NATIONAL BANK OF HOUSTON	\$40,000	1				
1ST NATL BK OF HUGHES SPRINGS	\$30,000	1				
BOKF, NATIONAL ASSOCIATION	\$30,000	1	\$425,000	3	-92.94%	-66.67%

504 Loans

	Orig \$	Loan #	Orig \$	Loan #	\$	#
504	\$35,623,000	25	\$54,528,000	33	-34.67%	-24.24%
GREATER TEXAS CAPITAL CORP	\$17,373,000	8	\$15,292,000	14	13.61%	-42.86%
CAPITAL CERT. DEVEL CORP	\$8,987,000	8	\$11,557,000	5	-22.24%	60.00%
NORTH TEXAS CERT. DEVEL CORP	\$3,456,000	2	\$15,117,000	6	-77.14%	-66.67%
CERTIFIED DEVEL CORP OF S.W.	\$2,038,000	3	\$640,000	1	218.44%	200.00%
TEXAS CERT. DEVEL COMPANY INC.	\$1,677,000	2				
ALLIANCE LENDING CORPORATION	\$1,628,000	1	\$5,135,000	3	-68.30%	-66.67%
EAST TEXAS REGIONAL DEVEL COMP	\$464,000	1				